

RESOLUTION A.255(VII)

WORK PROGRAMME AND BUDGET FOR THE
SEVENTH FINANCIAL PERIOD 1972/73

The Assembly,

Recalling Article 16 of the Convention on the Inter-Governmental Maritime Consultative Organization and in particular paragraph (f) thereof with regard to the functions of the Assembly in relation to the budget,

Noting that the provisions of Article III of the Financial Regulations with regard to the preparation of the budget estimates, including details of the work programme and appropriate information annexes, have been complied with,

Recalling that, in accordance with Resolution A.100(IV), the disposal of any amount standing to the credit of the Printing Fund at the end of a financial period shall be decided by the Assembly,

Approves the work programme as submitted by the Secretary-General in documents A VII/25, A VII/25/Add.1, A VII/25/Add.3 and A VII/25/Add.4,

Further approves the lists of meetings and of posts contained in Annexes A and B respectively of this Resolution,

Resolves that:

(1) For the financial period 1972/73 appropriations shall be voted for the following purposes:

	\$
I. Meetings	774,500
II. Personnel	2,433,700
III. General Services	587,400
IV. Printing and Publications	57,000
V. Other Budgetary Provisions	144,000
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	3,996,600
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(2) The appropriations voted in paragraph 1 above shall be financed by contributions from Member States after adjustment as provided in the Financial Regulations; for this purpose miscellaneous income is estimated at \$30,000;

(3) Transfers of uncommitted balances of appropriations to the same Section of the budget in the second calendar year, other than those authorized by Article IV of the Financial Regulations, and transfers of appropriations between sections of the budget shall only be carried out with prior concurrence of the Council;

(4) The appropriations for each of the calendar years 1972 and 1973 covered by the financial period shall be those indicated under the relevant headings, as shown at Annex C;

(5) Any amount standing to the credit of the Printing Fund at the end of the financial period 1970/71 shall be carried forward to the Printing Fund for the financial period 1972/73,

Invites the Council to comply with the above-mentioned provisions,

Instructs the Secretary-General to ensure their application while endeavouring to effect the maximum economies on the budget.

ANNEX A

LIST OF MEETINGS APPROVED FOR 1972 AND 1973

(meeting weeks)

	IMCO Meetings		Joint Conferences with IMCO participation	
	1972	1973	1972	1973
Joint UN/IMCO Conference on International Container Traffic			5	
Joint UNESCO/IOC/IMCO Conference on the Legal Status of ODAS				2
International Conference on the Revision of the International Regulations for Preventing Collisions at Sea	2½			
International Conference on Marine Pollution		3		
Conference on Space and Health Requirements for Special Trade Passenger Ships	1*			
Assembly		1½		
Council and Working Group on Technical Co-operation	2	1½		
Maritime Safety Committee and its subordinate bodies	21	18		
Working Group on Facilitation	1	1		
Legal Committee and its subordinate bodies	5	5		
	32½	30		

* To be held at the end of 1972 or in 1973.

ANNEX B

LIST OF POSTS APPROVED FOR 1972/73

PROFESSIONAL AND ABOVE

<i>Grades</i>	<i>No.</i>
UNCLASSIFIED	3
D.2	-
D.1	-
P.5	6
P.4	11
P.3	18
P.2	3
P.1	4

GENERAL SERVICE

G.8	1
G.7	5
G.6	7
G.5	13
G.4	31
G.3	17
G.2	3

Total, all posts 122

ANNEX C

DISTRIBUTION BY CALENDAR YEARS

		1972	1973	Total
		\$	\$	\$
SECTION				
I	IMCO MEETINGS			
(1)	Conferences, Assembly, Council, MSC, Committees and Working Groups	357,100	318,400	675,500
(2)	Travel of IMCO staff to meetings; Consultants' travel	49,500	49,500	99,000
	<i>Total, Section I:</i>	<u>406,600</u>	<u>367,900</u>	<u>774,500</u>
II	PERSONNEL AND PERSONAL SERVICES			
(1)	Salaries and wages	836,300	872,400	1,708,700
(2)	Post adjustments and other salary items	68,300	84,700	153,000
(3)	Temporary assistance	12,200	14,200	26,400
(4)	Recruitment and termination expenses of staff and dependants	17,600	10,400	28,000
(5)	Staff benefits and allowances	257,900	251,500	509,400
(6)	Representation allowances	2,300	2,300	4,600
(7)	Administrative expenses incurred for participation in the Joint Inspection Unit, UN Pension Fund or other UN bodies	2,300	1,300	3,600
	<i>Total, Section II:</i>	<u>1,196,900</u>	<u>1,236,800</u>	<u>2,433,700</u>

ANNEX C (continued)

	1972	1973	Total	
	\$	\$	\$	
SECTION				
III	GENERAL SERVICES			
(1)	Hospitality	1,000	1,000	2,000
(2)	Duplicating paper, stationery and office supplies	49,700	53,700	103,400
(3)	Office equipment and machines; purchase, rental, maintenance	34,600	19,300	53,900
(4)	Library, books, subscriptions	2,300	2,500	4,800
(5)	Communications, freight, cartage and express	41,400	42,600	84,000
(6)	Rental of premises, cleaning, insurance, heating, lighting, water and rates	163,100	160,200	323,300
(7)	Other supplies and services	8,000	8,000	16,000
	<i>Total, Section III:</i>	<u>300,100</u>	<u>287,300</u>	<u>587,400</u>
IV	PRINTING AND PUBLICATIONS			
(1)	Printing	27,600	28,400	56,000
(2)	Public information	700	300	1,000
	<i>Total, Section IV:</i>	<u>28,300</u>	<u>28,700</u>	<u>57,000</u>

ANNEX C (continued)

	1972	1973	Total	
	\$	\$	\$	
SECTION				
V	OTHER BUDGETARY PROVISIONS			
(1)	External Audit	2,500	2,500	5,000
(2)	Unforeseen and extra-ordinary expenses	35,500	103,500	139,000
	<i>Total, Section V:</i>	<u>38,000</u>	<u>106,000</u>	<u>144,000</u>
	<i>Total Expenditure:</i>	<u>1,969,900</u>	<u>2,026,700</u>	<u>3,996,600</u>
MISCELLANEOUS INCOME				
		<u>10,000</u>	<u>20,000</u>	<u>30,000</u>

15 October 1971
Agenda item 25

RESOLUTION A.256(VII)

CONTINUATION OF THE JOINT INSPECTION UNIT

The Assembly,

Considering that the United Nations General Assembly has decided in its Resolution A.2735 (XXV) to continue the Joint Inspection Unit on the existing experimental basis for a further period of two years beyond 31 December 1971, and has recommended the other participating organizations in the United Nations system to take appropriate measures for the continuation of the Joint Inspection Unit on the same basis, and

Noting that the United Nations General Assembly will review the question of the Joint Inspection Unit at its twenty-seventh session, taking into account, *inter alia*, the views of the governing bodies of the specialized agencies concerned,

Decides that the Inter-Governmental Maritime Consultative Organization shall continue to participate in the Joint Inspection Unit on the existing experimental basis for a further period of two years beyond 31 December 1971.

15 October 1971
Agenda item 29