

Resolution A.18 (I)**STAFF ESTABLISHMENT AND ADOPTION OF THE
BUDGET FOR THE FIRST FINANCIAL PERIOD**

The Assembly,
Resolves that

1. For the financial period 1959 to 1961 appropriations are voted for the following purposes:

(I) <i>Organizational Meetings:</i>	\$215,500
(II) <i>Personnel Costs:</i>	307,400
(III) <i>Travel of Staff:</i>	22,400
(IV) <i>General Expenses:</i>	68,900
(V) <i>Printing, Stationery & Library:</i>	36,800
(VI) <i>Permanent Equipment:</i>	75,000
	\$726,000

2. The appropriations voted in paragraph 1 above shall be financed by contributions from Member

States after adjustment as provided in the Financial Regulations; for this purpose miscellaneous income is estimated at \$1,500.

3. Contributions from Member States shall be paid in accordance with the scale of assessments approved for the first financial period 1959 to 1961.

4. Notwithstanding the relevant provisions of article IV of the Financial Regulations, the Secretary-General is authorized for the first financial period and with the prior concurrence of the Council, to transfer credits between sections of the budget for a calendar year and to carry forward uncommitted balances of appropriations from one calendar year to the ensuing calendar year.

5. The estimate for each of the calendar years 1959, 1960 and 1961 covered by the financial period are indicated under relevant headings, as shown in the annex to this resolution.

ANNEX

Distribution by calendar year of the budget approved for the first financial period 1959 to 1961.

<i>Section</i>	1959 \$	1960 \$	1961 \$	Total \$
I <i>Organizational Meetings</i>	70,500	82,500	62,500	215,500
II <i>Personnel Costs</i>				
(a) Established posts	66,000	83,500	87,500	237,000
(b) Temporary assistance	6,000	7,500	7,500	21,000
(c) Overtime	400	500	500	1,400
(d) Common Staff Costs	16,000	15,000	17,000	48,000
III <i>Travel of Staff</i>				
(a) Travel on official business	4,000	5,000	5,000	14,000
(b) Travel on Home Leave	2,400	3,000	3,000	8,400
IV <i>General Expenses</i>				
(a) Rental and maintenance of premises	12,000	15,000	15,000	42,000
(b) Rental and maintenance of equipment	1,600	2,500	3,000	7,100
(c) Communication Services	2,000	3,000	3,500	8,500
(d) Freight Cartage and express	1,600	2,500	2,500	6,600
(e) Miscellaneous supplies and services	1,200	1,500	2,000	4,700
V <i>Printing, Stationery and Library</i>				
(a) Printing	3,200	8,000	8,000	19,200
(b) Stationery Supplies	4,000	5,000	5,000	14,000
(c) Library	1,600	1,000	1,000	3,600
VI <i>Permanent Equipment</i>	45,000	20,000	10,000	75,000
TOTALS	\$237,500	255,500	233,000	726,000
Miscellaneous Income	\$500	\$500	\$500	\$1,500

19 January 1959
Agenda item 10(c)